

West Sussex County Council

Proposed Executive Decision for **5 September 2018** call-in deadline **5 p.m. on 14 September 2018**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Total Performance Monitor May 2018 FR07(18-19)
Cabinet Member responsible for Decision	Ms Goldsmith, Leader and Mr Hunt, Cabinet Member for Finance and Resources
West Sussex Plan priority	A Council that works for the Community
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>The Total Performance Monitor (TPM) details the Council's performance in relation to revenue and capital spending, savings, workforce projections, performance and risk by portfolio against the Cabinet's key priorities. This report concerns the TPM for May 2018.</p> <p>This monitoring and reporting mechanism brings together all these elements of West Sussex County Council's operation in a way of reporting "one truth" to all stakeholders. The report is intended for members and the public as an update on the financial outturn and performance measures for the first two months of 2018/19.</p>
Decision	That the Leader and the Cabinet Member for Finance and Resources note the overall performance position covering finance, savings and performance as set out in the May 2018 Total Performance Monitor.
Interest and nature of interest declared	None
Service Contact	Fiona Morris, Waste, Environment and the Total Performance Monitor - Tel: 033 022 23811
Democratic Services/ Call-in Contact	Suzannah Hill Tel: 033 022 22551
Background Papers	See report for details